

Budget estimate for 2019

<b>Assessed Valuation @ .4958 Tax Rate</b>	2,474,138.00
<b>Total Anticipated receipts</b>	<u>2,474,138.00</u>

Advertising / Professional Expenses	87,000.00
Debt Service (Building and Truck payments)	296,360.43
Special Teams	4,750.00
Facilities	134,709.57
Insurance	45,000.00
Vehicles	135,000.00
Equipment	34,000.00
Training	39,000.00
Personnel	1,698,318.00

Total Expenses	\$ 2,474,138.00
Total Revenues	2,474,138.00

The 2019 Budget as shown above is hereby approved this 29<sup>th</sup> day of August 2018.